

Bay Leaf Baptist Church 2025 Annual Budget

	Budget 2024	Budget 2025
WORLD MISSION EVANGELISM		
Cooperative Program	200,000	210,000
Missionary Support	115,600	122,600
Mission Activities	104,250	112,250
Local Missions / Church Planting & Revitalization	121,900	98,000
Campus Development - Creedmoor Road	-	50,000
TOTAL MISSIONS EVANGELISM	\$541,750	\$592,850
PASTORAL CARE AND WORSHIP		
Hospitality	14,500	26,000
Pulpit Supply	2,000	2,000
Worship Supplies	4,000	7,000
Pastoral Care	20,000	21,000
TOTAL PASTORAL CARE AND WORSHIP	\$40,500	\$56,000
EDUCATIONAL MINISTRIES		
Discipleship	40,000	40,000
Senior Adults	25,000	25,000
Women's Ministry	10,000	5,600
Men's Ministry	10,000	7,000
TOTAL EDUCATIONAL MINISTRIES	\$85,000	\$77,600
FAMILY AND ACTIVITY MINISTRIES		
Youth Ministry	105,000	105,000
College & Career/Young Singles	9,500	7,350
Family Ministry	23,850	24,400
Activities Ministry	6,250	6,250
TOTAL FAMILY AND ACTIVITY MINISTRIES	\$144,600	\$143,000
CHILDREN'S MINISTRIES		
Children's Supplies/Activities	29,200	13,900
Awana	10,250	9,850
Festivals	33,350	32,950
Vacation Bible School	13,850	12,900
Preschool Supplies / Activities	22,500	23,000
TOTAL CHILDREN'S MINISTRIES	\$109,150	\$92,600

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MUSIC MINISTRY		
Music Supplies, Maintenance, Supply Musicians	31,000	30,000
Audio Supplies	5,000	5,000
Children's Kid Jam (choir)	10,100	10,250
TOTAL MUSIC MINISTRY	\$46,100	\$45,250
SUPPORT MINISTRIES		
Salaries	1,618,700	1,651,500
Employee Benefits	390,000	423,000
TOTAL SUPPORT MINISTRIES	\$2,008,700	\$2,074,500
BUILDINGS, GROUNDS AND ADMINISTRATIVE SERVICES		
Building Maintenance	92,500	107,700
Computer Support	143,000	113,000
Communications	84,200	110,000
Utilities	67,000	75,000
Grounds Maintenance	50,000	52,000
Office Equipment / Supplies	45,000	45,000
Insurance	43,000	40,000
Capital Improvements	50,000	25,000
Transportation and Auto Allowances	15,000	15,000
Telephone	18,000	18,000
Financial / Professional Services	20,000	20,000
Conventions	10,000	10,000
Security	26,500	22,500
Staff Development	10,000	10,000
First Impressions	-	5,000
Creedmoor Road Development	50,000	50,000
TOTAL BUILDINGS, GROUNDS AND ADMINISTRATIVE	\$724,200	\$718,200
TOTAL BUDGET	\$3,700,000	\$3,800,000